

Corpus Christi Regional Transportation Authority (The B)

1812 South Alameda
Corpus Christi, TX 78404-2933
(512)883-2287

Chief Executive Officer: Linda Watson,
General Manager
ID Number: 6051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Corpus Christi, TX	
Square Miles	156
Population	270,006
Population Ranking out of 405 UZA's	96

Service Area Statistics

Square Miles	838
Population	315,000

Service Consumption

Annual Passenger Miles	30,003,190
Annual Unlinked Trips	5,818,635
Average Weekday Unlinked Trips	19,550
Average Saturday Unlinked Trips	12,980
Average Sunday Unlinked Trips	2,908

Service Supplied

Annual Vehicle Revenue Miles	4,003,645
Annual Vehicle Revenue Hours	255,547
Vehicles Available for Maximum Service	99
Vehicles Operated in Maximum Service	85
Base Period Requirement	43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	7
Demand Response	0	29
Total	49	36

Financial Information

Fare Revenues Earned

Directly Operated	\$945,085
Purchased Transportation	122,551
Total Fare Revenues Earned	\$1,067,636

Sources of Operating Funds Expended

Passenger Fares	\$1,067,636
Local Funds	11,338,249
State Funds	0
Federal Assistance	0
Other Funds	515,825
Total Operating Funds Expended	\$12,921,710

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,244,147
Materials and Supplies	1,593,044
Purchased Transportation	3,209,513
Other Operating Expenses	1,871,919
Total Operating Expenses	\$12,918,623

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$3,087
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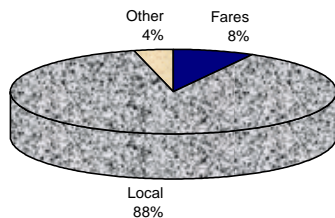
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	919,901
Federal Assistance	1,622,129
Total Capital Funds Expended	\$2,542,030

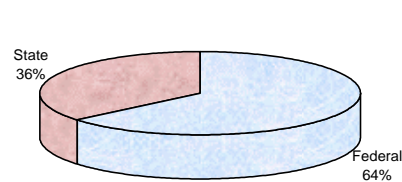
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$741,827	\$1,800,203	\$2,542,030
Demand Response	0	0	0
Total	\$741,827	\$1,800,203	\$2,542,030

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$10,313,569	\$2,605,054
Capital Funding	\$2,542,030	\$0
Annual Passenger Miles	28,083,861	1,919,329
Annual Vehicle Revenue Miles	2,624,277	1,379,368
Annual Unlinked Trips	5,620,766	197,869
Average Weekday Unlinked Trips	18,837	713
Annual Vehicle Revenue Hours	185,775	69,772
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	67	32
Average Fleet Age in Years	5.1	3.6
Vehicles Operated in Maximum Service	56	29
Peak to Base Ratio	1.3	N/A
Percent Spares	20%	10%
Incidents	57	9
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.93	\$1.89
Operating Expense per Vehicle Revenue Hour	\$55.52	\$37.34

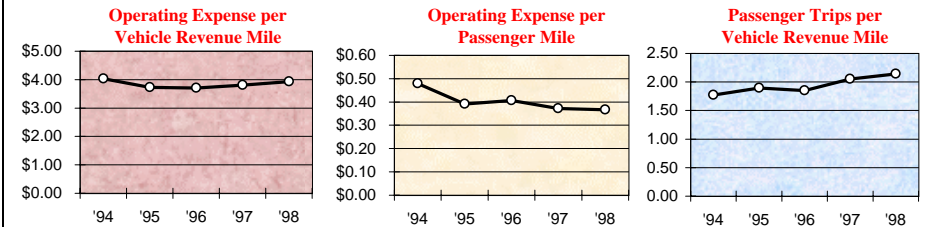
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.37	\$1.36
Operating Expense per Unlinked Passenger Trip	\$1.83	\$13.17

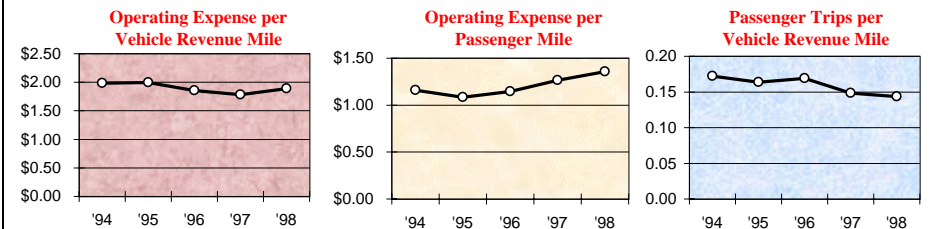
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.14	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	30.26	2.84

Bus



Demand Response



Data Source: 1998 National Transit Database